

**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT**  
**INTERNAL SERVICE FUNDS**  
**FOR THE APPROPRIATION YEAR 2007**

---

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>Mental Health Interagency</u></b>				
<b><u>Payments - 0109</u></b>				
Mental Health	\$ 4,060,447.00	\$ 3,462,340.45	\$ ---	\$ 598,106.55
<b><u>Natural Resources Cost</u></b>				
<b><u>Allocation - 0500</u></b>				
Office of Administration	6,991,308.89	4,008,592.93	---	2,982,715.96
Natural Resources	5,734,639.00	5,070,120.23	---	664,518.77
<b><u>State Facility Maintenance and</u></b>				
<b><u>Operation - 0501</u></b>				
Office of Administration	27,619,145.00	27,357,659.42	---	261,485.58
<b><u>Office of Administration Revolving</u></b>				
<b><u>Administrative Trust - 0505</u></b>				
Office of Administration	81,007,908.65	67,062,606.07	13,000.00	13,932,302.58
Agriculture	34,677.00	34,677.00	---	---
<b><u>Working Capital Revolving - 0510</u></b>				
Office of Administration	240,249.00	42,895.27	---	197,353.73
Corrections	36,587,890.00	26,663,107.41	---	9,924,782.59
<b><u>Central Check Mailing Service</u></b>				
<b><u>Revolving - 0515</u></b>				
Executive	246,659.00	148,095.87	---	98,563.13
<b><u>House of Representatives</u></b>				
<b><u>Revolving - 0520</u></b>				
Legislature	45,000.00	18,926.16	---	26,073.84
<b><u>Supreme Court Publications</u></b>				
<b><u>Revolving - 0525</u></b>				
Judiciary	150,000.00	122,995.11	---	27,004.89
<b><u>Adjutant General Revolving - 0530</u></b>				
Public Safety	51,000.00	24,991.93	---	26,008.07
<b><u>Senate Revolving - 0535</u></b>				
Legislature	40,000.00	20,000.00	---	20,000.00
<b><u>Inmate Revolving - 0540</u></b>				
Office of Administration	15,200.00	10,000.00	---	5,200.00
Mental Health	640,084.00	640,084.00	---	---
Corrections	6,961,621.00	5,871,112.68	---	1,090,508.32
<b><u>Social Services Administrative</u></b>				
<b><u>Trust - 0545</u></b>				
Office of Administration	437,415.00	122,377.50	---	315,037.50
Social Services	5,755,755.00	4,835,746.94	---	920,008.06

**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT**  
**INTERNAL SERVICE FUNDS**  
**FOR THE APPROPRIATION YEAR 2007**

---

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2008</u>	<u>Lapse of Appropriations</u>
<b><u>Economic Development</u></b>				
<b><u>Administrative - 0547</u></b>				
Office of Administration	2,050,715.00	818,303.30	---	1,232,411.70
Economic Development	4,066,499.00	825,602.51	---	3,240,896.49
<b><u>Professional Registration</u></b>				
<b><u>Fees - 0689</u></b>				
Office of Administration	1,173,140.00	785,475.51	---	387,664.49
Economic Development	4,330,960.00	3,840,662.49	---	490,297.51
Subtotals	188,240,312.54	151,786,372.78	13,000.00	36,440,939.76
<b>Appropriated Transfers Out</b>	19,348,942.00	16,138,727.82	---	3,210,214.18
Totals	<u>\$ 207,589,254.54</u>	<u>\$ 167,925,100.60</u>	<u>\$ 13,000.00</u>	<u>\$ 39,651,153.94</u>